

2011 Projects Finance with UWM Land Sale Revenue

<u>Project</u>	<u>Description</u>	<u>Miscellaneous Revenue/ Sale of Asset</u>
WP174	Parks Major Maintenance - Domes HVAC Repairs & Upgrades	100,000
WP18601	Parks Naturalization	61,000
WZ60001	Zoo Master Plan	200,000
WO11401	O'Donnell Park Improvements	540,382
WO11403	City Campus Facade and Other Inspections	220,000
WO11409	Research Park Infrastructure Improvements	27,600
WO11410	County Grounds Improvements	120,000
WO11411	Courthouse Complex Improvements	996,000
WO11412	HOC Infrastructure Improvements	62,400
WO11413	DHHS Infrastructure Improvements	6,000
WO11414	Senior Center Infrastructure Improvements	36,000
WO11415	Trimborn Farm Infrastructure Improvements	24,000
WO11416	Transit Infrastructure Improvements	115,200
WO11417	Parks Infrastructure Improvements	466,800
WO11418	Zoo Infrastructure Improvements	234,000
WO20502	Fiscal Automation Program	65,000
WO44401	BHD/MCSO Electronic Medical Records System	500,000
WO51401	War Memorial Window Replacement and Reseal	42,000
WO51501	War Memorial Window Ledge Leak Repairs	15,300
WO94901	Inventory and Assessment of County Buildings	1,168,318
	Total Projects Funded with UWM Land Sale Revenue	\$5,000,000

net of airport